

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$41,500,000 | \$0 | \$41,500,000 | \$18,911,448 | \$18,911,448 | \$22,588,552 |
| 1 TRIBUNAL DE JUSTICIA ADMINISTRATIVA | \$39,541,537 | \$0 | \$39,541,537 | \$18,221,132 | \$18,221,132 | \$21,320,405 |
| 3 TESORERIA | \$100,457 | \$0 | \$100,457 | \$3,114 | \$3,114 | \$97,343 |
| 4 JURIDICO | \$140,000 | \$0 | \$140,000 | \$0 | \$0 | \$140,000 |
| 5 PENSIONES Y JUBILACIONES | \$1,718,006 | \$0 | \$1,718,006 | \$687,202 | \$687,202 | \$1,030,803 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$41,500,000 | \$0 | \$41,500,000 | \$18,911,448 | \$18,911,448 | \$22,588,552 |